DIOCESE OF THE SOUTH INCOME STATEMENT	Jan-Mar 2009	Year 2008	Year 2007	Year 2006	Year 2005
REVENUES					
Tithes					
Dallas Deanery	$ 38,301	$ 160,322	$ 149,399	$ 131,491	$ 94,795
Orlando Deanery	14,660	86,133	78,238	82,757	59,155
Carolinas Deanery	15,029	77,354	116,814	66,492	53,796
Atlanta Deanery	13,052	63,781	56,022	43,841	33,469
Appalachian Deanery	13,974	53,362	61,581	59,434	34,565
Miami Deanery	9,470	52,881	60,632	20,312	22,820
Total	$ 104,485	$ 493,833	$ 522,686	$ 404,328	$ 298,600
Membership Assessments			-		-
Dallas Deanery	$ 11,513	$ 59,950	$ 58,680	$ 56,090	$ 45,010
Orlando Deanery	8,559	46,226	45,209	43,731	35,255
Carolinas Deanery	7,171	36,341	29,221	29,815	25,476
Appalachian Deanery	5,673	22,518	17,623	18,488	14,922
Miami Deanery	3,253	21,630	23,223	24,422	19,979
Atlanta Deanery	2,539	18,972	21,583	23,273	15,252
Total	$ 38,708	$ 205,637	$ 195,539	$ 195,818	$ 155,894
Other Income					
Publications	$ 30	$ 1,035	$ 2,361	$ 1,342	$ 3,062
Education Fund Donations			342	1,916	
Missions Donations	-	-	162	4,100	25
Assemblies & Conferences	-	12,654	13,017	18,225	-
Interest	80	2,842	19,838	11,040	8,194
Investments	(2,692)	(25,683)	15,308	22,773	12,989
Total	$ (2,582)	$ (9,153)	$ 51,027	$ 59,395	$ 24,270
Restricted Funds					
Designated Missions Funding					
Appalachian Deanery	$ -	$ 40,000	$ 29,833	$ 30,998	$ 18,908
Carolinas Deanery	4,500	19,500	24,000	12,000	
Dallas Deanery	6,453	8,564	65		
Designated Funding Distributions	(10,953)	(68,064)	(53,898)	(42,998)	(18,908)
Total Undistributed	$ -	$ -	$ -	$ -	$ -
TOTAL INCOME	$ 140,611	$ 690,317	$ 769,251	$ 659,540	$ 478,764
EXPENSES					
I. DIOCESAN ADMINISTRATION	52.94%	49.47%	39.49%	46.36%	59.30%
Payroll					
Archbishop	$ 20,288	$ 80,425	$ 72,809	$ 66,284	$ 67,955
Auxuliary Bishop		20,416			
Archbishop Secretary	10,536	44,332	43,300	42,496	41,008
Chancery Assistant	9,618	40,539	36,475	29,654	22,176
Treasurer	4,375	16,600	16,000	15,400	14,800
Deans & Missions Director Stipends	10,500	42,000	37,800	33,600	31,125
Subtotal	55,317	244,311	206,384	187,434	177,064
Travel & Meetings	2,836	20,469	24,452	14,661	11,844
Building & Grounds	1,117	23,202	5,815	5,304	15,234
Administrative & Office	2,229	13,277	10,582	6,910	7,472
TOTAL	$ 61,500	$ 301,260	$ 247,233	$ 214,308	$ 211,615
II. DIOCESAN SPONSORED ACTIVITIES					
Publications	$ 1,528	$ 11,083	$ 9,993	$ 10,954	$ 10,326
Diocesan Assembly	-	14,652	12,542	13,087	941
Auxuliary Bishop Consecration	-	6,733			
Clergy Wives Activities	-	1,058	1,224	3,312	-
Clergy Conference	4,677	-	6,209	830	-
Pastoral School		18			
Youth Activities	-	568	1,868	7,924	-
TOTAL	$ 6,205	$ 34,112	$ 31,836	$ 36,107	$ 11,267

DIOCESE OF THE SOUTH INCOME STATEMENT (Continued)	Jan-Mar 2009	Year 2008	Year 2007	Year 2006	Year 2005
II. MISSIONS & PARISH DEVELOPMENT					
Overhead					
Field Travel	$ 1,666	$ 5,651	$ 2,502	$ 3,450	$ 1,408
Administrative Expenses		1,347		-	260
TOTAL	$ 1,666	$ 6,998	$ 2,502	$ 3,450	$ 1,668
Missions Assistance					
Planting Grants	$ 18,000	$ 57,000	$ 17,750	$ 37,250	$ 50,417
Debt Support	30,209	108,478	70,814	24,926	-
Budget Support	-	74,071	41,278	20,374	1,387
Priest Moving Expenses	-	16,884	-	14,436	7,481
Priest Seminary Debt Support	4,015	8,923	-	-	-
Interest Expense	10,382	20,968	6,517	2,817	2,055
Subtotal	$ 62,605	$ 286,324	$ 136,360	$ 99,802	$ 61,339
Credit (Charge) to Missions Reserve	(35,730)	(118,455)	40,630	46,784	50,617
TOTAL	$ 28,541	$ 174,867	$ 179,491	$ 150,036	$ 113,624
III ORTHODOX CHURCH IN AMERICA					
Membership Assessment	$ 63,026	$ 249,060	$ 241,920	$ 234,260	$ 178,925
Metropolitan Council	380	1,641	716	1,391	1,185
Other	-	1,825	2,070	2,070	2,348
TOTAL	$ 63,407	$ 252,526	$ 244,706	$ 237,721	$ 182,458
TOTAL EXPENSES	$ 159,652	$ 762,765	$ 703,267	$ 638,173	$ 518,963
NET INCOME	$ (19,041)	$ (72,448)	$ 65,984	$ 21,367	$ (40,199)