

**DIOCESE OF THE SOUTH  
INCOME STATEMENT**

INCOME	Year 2009	Year 2008	Year 2007	Year 2006	Year 2005
Tithes					
Appalachian Deanery	\$ 56,316	\$ 53,362	\$ 61,581	\$ 59,434	\$ 34,565
Atlanta Deanery	73,625	63,781	56,022	43,841	33,469
Carolinas Deanery	87,627	77,354	116,814	66,492	53,796
Dallas Deanery	201,333	160,322	149,399	131,491	94,795
Miami Deanery	54,164	52,881	60,632	20,312	22,820
Orlando Deanery	78,996	86,133	78,238	82,757	59,155
Total	\$ 552,062	493,833	\$ 522,686	\$ 404,328	\$ 298,600
Membership Assessments	159,901	208,047	195,539	195,818	155,894
Missions	-	-	162	4,100	25
Education Fund Donations	-	-	342	1,916	-
Interest	94	2,842	19,838	11,040	8,194
Investments	11,956	(25,683)	15,308	22,773	12,989
TOTAL INCOME	<u>\$ 724,013</u>	<u>\$ 679,039</u>	<u>\$ 753,874</u>	<u>\$ 639,974</u>	<u>\$ 475,702</u>

**EXPENSES**

**I. DIOCESAN ADMINISTRATION**

Payroll	\$ 184,797	\$ 243,611	\$ 205,684	\$ 186,734	\$ 176,364
Travel	17,316	21,614	21,915	14,305	11,447
Building & Grounds	6,977	23,202	5,815	5,304	15,234
Administrative & Office	12,080	12,899	10,983	6,910	7,545
Subtotal	\$ 221,170	\$ 301,326	\$ 244,398	\$ 213,252	\$ 210,591

**I. DIOCESAN SPONSORED ACTIVITIES**

Publications	\$ 6,424	\$ 10,048	\$ 7,632	\$ 9,613	\$ 7,264
Diocesan Assembly	3,155	2,126	800	(1,087)	941
Clergy Wives Activities	853	1,058	1,224	3,312	-
Clergy Conference	5,546	-	6,209	627	-
Bishop Consecration		6,733			
Youth Activities	995	568	593	4,075	-
Subtotal	\$ 16,973	\$ 20,533	\$ 16,459	\$ 16,540	\$ 8,205

**TOTAL ADMINISTRATION & ACTIVITIES**

	\$ 238,143	\$ 321,859	\$ 260,857	\$ 229,793	\$ 218,796
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**II. MISSIONS & PARISH DEVELOPMENT**

Overhead					
Field Travel	\$ 4,171	\$ 6,572	\$ 4,637	\$ 3,806	\$ 1,732
Administrative Expenses	451	1,347	-	-	260
Interest Expense	48,863	20,968	6,517	2,817	2,055
Subtotal	\$ 53,485	\$ 28,887	\$ 11,154	\$ 6,623	\$ 4,047

Financial Assistance					
Debt Support	\$ 91,898	\$ 31,789	\$ 9,132	\$ -	\$ -
Church Planting Grants	70,000	57,000	19,833	36,417	51,250
Building Program Support	53,324	61,997	53,413	24,926	-
Priest Seminary Debt	16,797	8,923	-	-	-
Facilities Improvement	13,397	-	-	-	-
Land Acquisition Support	12,704	19,241	11,520	-	-
Priest Moving Expenses	12,028	16,905	-	14,436	7,481
Budget Support	8,231	69,500	35,945	20,374	1,387
Subtotal	\$ 278,380	\$ 265,356	\$ 129,843	\$ 96,152	\$ 60,118

Missions (Overfund) Underfund	(164,995)	(118,772)	38,659	46,428	50,293
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**TOTAL MISSIONS & PARISH DEVELOPMENT**

	\$ 166,870	\$ 175,470	\$ 179,656	\$ 149,203	\$ 114,457
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**III ORTHODOX CHURCH IN AMERICA**

	\$ 253,671	\$ 252,526	\$ 242,636	\$ 237,721	\$ 182,458
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**TOTAL EXPENSES**

	\$ 658,683	\$ 749,855	\$ 683,149	\$ 616,717	\$ 515,711
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**NET INCOME**

	<u>\$ 65,330</u>	<u>\$ (70,816)</u>	<u>\$ 70,725</u>	<u>\$ 23,257</u>	<u>\$ (40,008)</u>
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