

Diocese of the South
Profit & Loss Prev Year Comparison
 January through December 2021

	Jan - Dec 21	Jan - Dec 20	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 - Tithes				
40001 - Appalachians Deanery Tithes	118,751.45	102,932.47	15,818.98	15.37%
40002 - Atlanta Deanery Tithes	99,744.70	93,839.22	5,905.48	6.29%
40003 - Carolinas Deanery Tithes	254,649.56	173,007.28	81,642.28	47.19%
40004 - Dallas Deanery Tithes	234,546.36	207,108.02	27,438.34	13.25%
40005 - South FL Deanery Tithes	68,024.93	61,940.39	6,084.54	9.82%
40006 - Miss River Deanery Tithes	118,248.65	101,328.99	16,919.66	16.7%
40007 - Central FL Deanery Tithes	139,947.71	131,479.76	8,467.95	6.44%
Total 40000 - Tithes	1,033,913.36	871,636.13	162,277.23	18.62%
41000 - Capital/Building Fund Tithes				
41001 - Appalachians Deanery	7,907.76	4,715.48	3,192.28	67.7%
41002 - Atlanta Deanery	558.11	796.98	-238.87	-29.97%
41003 - Carolinas Deanery	45,889.44	24,081.69	21,807.75	90.56%
41004 - Dallas Deanery	20,355.88	14,971.14	5,384.74	35.97%
41005 - South FL Deanery	2,107.61	5,023.00	-2,915.39	-58.04%
41006 - Miss River Deanery	20,940.31	272.80	20,667.51	7,576.07%
41007 - Central FL Deanery	3,260.10	981.50	2,278.60	232.16%
Total 41000 - Capital/Building Fund Tithes	101,019.21	50,842.59	50,176.62	98.69%
43000 - Donations				
43005 - Pension Payments	0.00	1,578.72	-1,578.72	-100.0%
Total 43000 - Donations	0.00	1,578.72	-1,578.72	-100.0%
45000 - Investments				
45030 - Interest Income	4,210.96	4,353.07	-142.11	-3.27%
Total 45000 - Investments	4,210.96	4,353.07	-142.11	-3.27%
Total Income	1,139,143.53	928,410.51	210,733.02	22.7%
Gross Profit	1,139,143.53	928,410.51	210,733.02	22.7%
Expense				
60000 - Diocesan Administration				
60100 - Personnel	213,409.16	209,118.84	4,290.32	2.05%
60200 - Travel	25,080.13	13,121.16	11,958.97	91.14%
60300 - Building & Grounds	18,433.70	16,995.28	1,438.42	8.46%
60400 - Office & Administrative	11,707.45	17,481.99	-5,774.54	-33.03%
60500 - Meetings & Conferences	30,440.84	12,719.16	17,721.68	139.33%
Total 60000 - Diocesan Administration	299,071.28	269,436.43	29,634.85	11.0%
62000 - Missions & Parish Support				
62100 - St Gregory, AL Resolution	0.00	-19.25	19.25	100.0%
62200 - Direct Assistance	108,366.48	118,087.72	-9,721.24	-8.23%
62000 - Missions & Parish Support - Other	235.87	7.00	228.87	3,269.57%
Total 62000 - Missions & Parish Support	108,602.35	118,075.47	-9,473.12	-8.02%
63000 - Orthodox Church in America	338,638.69	288,113.75	50,524.94	17.54%
Total 64000 - Interest Expense	152,323.26	184,765.42	-32,442.16	-17.56%
65000 - Tithe Credits & Grants	16,327.13	55,929.41	-39,602.28	-202.28%
Total Expense	914,962.71	916,320.48	-1,357.77	-0.15%
Net Ordinary Income	224,180.82	12,090.03	212,090.79	1,754.26%
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