

**DIOCESE OF THE SOUTH
CHURCH DEPOSIT GROWTH ANALYSIS**

	Balance	2008	2009	2010	2011	2012	2013	Balance
Dallas Deanery	31-Dec-07	(-) +	(-) +	(-) +	(-) +	(-) +	(-) +	31-May-13
St Seraphim, Dallas	16,439	27,866	(46,503)	9,143	58,574	(39,989)	(9,831)	15,700
St Maximus, Denton	-	45,500	1,571	2,162	47,770	(61,738)	(10,337)	24,929
St Jonah, Alpine	-	1,034	48	(1,082)	-	-	-	-
All Saints, Albuquerque	-	-	150,985	23,719	40,239	10,193	2,169	227,305
St John Damascus, Tyler	-	-	14,704	7,636	971	3,037	(5,190)	21,158
St Sava, Allen	-	-	25	15,720	(15,744)	36,579	48,690	85,269
All Saints, Victoria	-	-	-	3,752	172	158	77	4,159
St Cyril of Jerusalem, Woodlands	-	-	-	10,068	463	(10,530)	6,000	6,000
St George & Alexandra, Ft Smith	-	-	-	31,069	1,427	(16,024)	30,650	47,122
St Matthew, Baton Rouge	-	-	-	1,964	7,716	6,234	13,529	29,442
Dallas Deanery Missions Fund	-	-	-	-	2,313	2,916	125	5,354
St Basil, Weatherford	-	-	-	-	258	(331)	1,711	1,637
St George, Pharr	-	-	-	-	5,009	(3,507)	28	1,531
San Antonio MS (In Organization)	-	-	-	-	-	511	10	521
St John of Chicago, Rogers	-	-	-	-	-	14,319	2,285	16,604
St Nektarios, Waxahachie	-	-	-	-	-	3,902	2,187	6,089
Holy Resurrection, Clinton	-	-	-	-	-	-	4,167	4,167
Deanery Total	16,439	74,401	120,829	104,150	149,169	(54,270)	86,269	496,988

	Balance	2008	2009	2010	2011	2012	2013	Balance
CAROLINAS DEANERY	31-Dec-07	(-) +	(-) +	(-) +	(-) +	(-) +	(-) +	31-May-13
Carolinas Deanery Missions Fund	8,240	6,026	(926)	1,463	6,575	3,484	1,821	26,684
St John Ladder, Greenville	7,000	(3,000)	(5,000)	21,608	(20,608)	9,085	46,590	55,675
St Timothy, Toccoa	-	43,000	1,975	(3,067)	1,925	2,014	866	46,714
Holy Resurrection, Augusta	-	8,035	1,806	452	473	495	213	11,473
Holy Cross, Greensboro	-	-	11,348	10,154	5,131	66,207	(92,839)	-
Holy Ascension, Mt Pleasant	-	-	-	58,615	(184)	1,328	562	60,321
Holy Transfiguration, Morrisville	-	-	-	-	48,537	36,133	(36,974)	47,696
St Basil, Wilmington	-	-	-	-	1,528	2,116	(3,554)	90
Deanery Total	15,240	54,061	9,204	89,225	43,378	120,861	(83,315)	248,654

	Balance	2008	2009	2010	2011	2012	2013	Balance
APPALACHIANS DEANERY	31-Dec-07	(-) +	(-) +	(-) +	(-) +	(-) +	(-) +	31-May-13
St Anne, Oak Ridge	99,336	(36,390)	(62,946)	-	-	-	-	-
Dormition, Norfolk	-	-	20,046	23,787	14,899	13,448	1,687	73,866
St Athanasius, Nicholasville	-	-	10,151	466	488	(11,105)	-	-
St Seraphim, Memphis	-	-	4,122	189	198	(797)	70	3,783
St Tikhon, Chattanooga	-	-	-	1,366	10,754	1,621	260	14,001
Protection, Clarksville	-	-	-	-	-	5,563	2,389	7,952
Appalachians Deanery Missions Fund	-	-	-	-	-	203	481	684
Deanery Total	99,336	(36,390)	(28,628)	25,809	26,339	8,934	4,886	100,286

	Balance	2008	2009	2010	2011	2012	2013	Balance
ORLANDO DEANERY	31-Dec-07	(-) +	(-) +	(-) +	(-) +	(-) +	(-) +	31-May-13
St Philip the Apostle, Tampa	-	5,095	10,567	15,383	15,605	(7,297)	743	40,097
St Raphael, Inverness	-	-	10,019	25,228	(12,257)	43,943	52,719	119,652
St Andrew, New Port Richey	-	-	-	794	(794)	10,304	195	10,499
St Mark, Bradenton	-	-	-	-	939	(939)	12,593	12,593
Deanery Total	-	5,095	20,586	41,405	3,493	46,011	66,250	182,840

	Balance	2008	2009	2010	2011	2012	2013	Balance
<u>ATLANTA DEANERY</u>	<u>31-Dec-07</u>	<u>(-) +</u>	<u>(-) +</u>	<u>(-) +</u>	<u>(-) +</u>	<u>(-) +</u>	<u>(-) +</u>	<u>31-May-13</u>
St Innocent, Macon	4,950	(4,950)	127,189	32,601	(1,709)	51,271	3,955	213,307
St Mary Egypt, Norcross	-	-	-	50,063	2,300	2,406	(54,768)	-
Gainesville (GA) Mission Station	-	-	-	1,478	68	71	31	1,647
St Symeon, Birmingham	-	-	-	-	-	-	52,423	52,423
Deanery Total	4,950	(4,950)	127,189	84,141	658	53,747	1,641	267,377
	Balance	2008	2009	2010	2011	2012	2013	Balance
<u>MIAMI DEANERY</u>	<u>31-Dec-07</u>	<u>(-) +</u>	<u>(-) +</u>	<u>(-) +</u>	<u>(-) +</u>	<u>(-) +</u>	<u>(-) +</u>	<u>31-May-13</u>
St Peter the Apostle, Jupiter	-	-	-	-	102,108	9,316	8,150	119,575
St James, Port St Lucie	-	-	-	-	-	78,049	21,305	99,353
Deanery Total	-	-	-	-	102,108	87,365	29,455	218,928
Diocesan Total	135,965	#####	477,363	822,092	1,147,238	#####	#####	1,515,071